

## Commissioning, Including Youth & External Contracts

ID	Service	No of Staff (**FTE)	Employee Direct Costs	Premises	Supplies & Services	Contribut'n to Reserves	Other	Total Expenditure (*ATL)	Fees, Charges & Sales	Govern't Grant Income	Contribut'n from Reserves	Income from Health	Total Income (*ATL)	Net Expenditure (*ATL)
			£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000	£'000
703	Careers South West Contract	0	0	0	325	0	0	325	0	0	0	0	0	325
704	Children's Society Contract	0	0	0	153	0	0	153	0	0	0	0	0	153
756	Troubled Families Grant	3.81	164	0	32	0	367	563	0	-449	-114	0	-563	0
705	Young Person's Substance Misuse	0	0	0	120	0	0	120	0	0	0	-68	-68	52
701	Youth Trust	7.77	251	0	88	0	0	339	0	0	0	0	0	339
	<b>Service Total</b>	<b>11.58</b>	<b>415</b>	<b>0</b>	<b>718</b>	<b>0</b>	<b>367</b>	<b>1,500</b>	<b>0</b>	<b>-449</b>	<b>-114</b>	<b>-68</b>	<b>-631</b>	<b>869</b>